

2024 TX BoS CoC Action Plan -- FINAL		Quarter 2 Report: 4/1/2024-6/30/2024
<b>Goal 1: Improve the Current Housing Crisis Response System</b>		
<b>Strategy 1: Integrate public and community-based services linked to outreach, engagement, shelter, and housing</b>		
Measure 1. Implementation plan for updating assessment and prioritization standards is developed		Baseline: Plan is partially completed, up until the implementation phase.
Measure 2. Increased use of existing processes and procedures, like Diversion, Referrals, and the Domestic Violence (DV) workaround		Baseline: 2 regions doing diversion, 3 agencies using DV workaround (no change)
Measure 3: CoC-level MOU signed with at least one service system, to improve coordination with homeless services		Baseline: No MOUs have been signed in 2024, so far.
Activity 1.1a. Standardize assessment and prioritization processes		
	Action 1. Work with HUD TA providers, CoC Board, CESC, and Data Committee to complete the CE Prioritization and roadmap tool created by Homebase.	The Systems Change (SC) Team drafted the first version of our new prioritization standards. The SC Team has begun working on the assessment drafting part of the process.
	Action 2. Update all CE resources and training materials to better reflect the theory of CE and emerging best practices	New referral videos, task lists, and supplemental referral training materials have been rolled out. Working with data team on additional changes that need to be made to the CE training videos.
	Action 3. Increase engagement with CE resources and training materials through (at a minimum) quarterly outreach to all participating agencies/ regions to inform them of updates.	The SC team conducted outreach to 18 of the 19 CE regions to understand and assess the referral practices of each region. The purpose of this outreach was to inform a new plan to provide hands on intensive training and guidance on the referral process with the goal of having all regions in compliance with CE best practices.
	Action 3. Revamp of Prioritization Standards	The SC Team, in collaboration with the workgroup that is composed of providers from across the CoC, drafted the first version of our new prioritization standards. The SC team also collaborated with the Texas Council on Family Violence to inform decisions on how to prioritize survivors.
	3.a. Seek guidance from HUD and TA providers on opportunities for more local control over prioritization standards (as opposed to having CoC-wide standards).	We are not currently seeking a plan for regions to utilize unique prioritization standards. We have finalized a draft of the new prioritization plan and vulnerability indicators that will be used to build out the new CE assessment.
Activity 1.1b. Work with communities to identify how to focus Coordinated Entry efforts on Coalition building rather than Compliance driven		SC Team staff are currently working with Galveston and Brazoria on building up a more active CEPE and involved CE community. We are also planning out a project in the next few months that will allow us to strategically work with all regions on building up their CEPE/CE region to create a foundation for future changes (referrals, assessment)
	Action 1. Evaluate opportunities to scale back CE to make it less burdensome to CE regions and staff	We are in the process of hiring a CE data lead to assist regions with their HPL maintenance and potentially with the DV workaround.
	1.a. Identify processes that can be taken over by Systems Change team staff at THN and develop implementation plan for taking these responsibilities over.	The SC team is actively hiring a CE Data Lead to, in addition to helping with various internal tasks, potentially take over processes that are burdensome for regions.
	1.b. Utilize the CE regional evaluations to identify opportunities for CE regions to prioritize practices needed to improve their CE system.	The SC team utilized the results of the CE regional evaluation to inform their understanding of the referral practices of CE regions in the BoS CoC.
Activity 1.1c. Engage with mainstream services to avoid discharging people into homeless situations.		See updates below
	Action 1. Hire a Partnership Engagement VISTA member for the second year of the project	THN offered the VISTA position to a person who was scheduled to start on 7/15. Without the VISTA's help, this activity will be much harder to accomplish.
	Action 2. Continue to assess current engagement and collaboration among homelessness resources, education, healthcare, foster care, and criminal legal systems. Assess current engagement and collaboration among the following entities and groups: (1) Head Start, (2) Early Head Start, (3) Home Visiting program, (4) disability services and groups that are led by and serving people with disabilities, (5) LGBTQ+ organizations and groups that are led by and serving LGBTQ+ folks, (6) groups serving people with substance use disorders, (7) groups that are led by and serving Black, Indigenous, and other People of Color (BIPOC), (8) Local Mental Health Authorities, (9) EMS/crisis response authorities, and/or (10) local jail personnel.	Staff have not had the capacity to work meaningfully on this action in Quarter 2.

	Action 3. Continue to engage and develop partnerships with system leaders in education, healthcare, foster care, and criminal legal systems to continue exploring opportunities for improvement and collaboration between these social service systems and homelessness services. Develop materials to support engagement and collaboration (see YEAR 1 VISTA materials in PD VISTA Legacy Binder). Begin to engage with group leaders from (1) Head Start, (2) Early Head Start, (3) Home Visiting program, (4) disability services and groups that are led by and serving people with disabilities, (5) LGBTQ+ organizations and groups that are led by and serving LGBTQ+ folks, (6) groups serving people with substance use disorders, (7) groups that are led by and serving Black, Indigenous, and other People of Color (BIPOC), (8) Local Mental Health Authorities, (9) EMS/crisis response authorities, and/or (10) local jail personnel.	Staff have not had the capacity to work meaningfully on this action in Quarter 2.
	Action 4. Evaluate the assessments, research, and materials developed for outreach, engagement, and coordination with priority systems.	Staff have not had the capacity to work meaningfully on this action in Quarter 2.
<b>Strategy 2: Improve communication and cooperation between communities in the same region to improve service delivery</b>		
<b>Measure 1. A feasibility study is conducted, and a decision is made to regionalize the CoC or not to regionalize the CoC</b>		
Activity 1.2a. Explore regional planning and decentralized governance		Baseline: A feasibility study has not been conducted prior to 2024. See updates below
	Action 1. Engage a consultant to explore regionalization with staff and CoC stakeholders	THN staff are working with The Cloudburst Group consultants, provided by the U.S. Department of Housing and Urban Development (HUD) at no cost to the CoC or THN. Cloudburst and THN staff have met regularly, and they have presented at the 4/24 CoC Board meeting, at the 5/15 CoC General Membership meeting, at the 6/5 Lived Experience Committee meeting, and at the 6/27 Local Homeless Coalition Workgroup meeting. Feedback, so far, is that THN is on the right track with exploring modernization and ways that people experiencing homelessness, service providers, and other stakeholders can be better supported on the local level.
	Action 2. Carry out activities to gain stakeholder input on the possibility of regionalizing the CoC	Staff and Cloudburst consultants sought input on 4/24 (CoC Board), 5/15 (CoC general members), 6/5 (LEC), and 6/27 (LHC Workgroup).
<b>Strategy 3: Increase capacity of local providers and communities</b>		
<b>Measure 1. An implementation plan is developed for incorporating Diversion strategies utilizing research from other CoCs</b>		
Measure 2. An implementation plan is developed for incorporating vacancy reporting strategies.		Baseline: No plan has been drafted. Diversion project has tentative timeline of Q1 2025 implementation. Baseline: Pilot plan has been drafted but not presented
Measure 3. An implementation plan is developed for relaunching the Domestic Violence (DV) Workaround process, ensuring more comprehensive support for survivors accessing the CE system.		
Activity 1.3a. Promote the use of diversion strategies to assist people experiencing homelessness		Baseline: No plan has been drafted. This has not been a priority for CE regions recently, but may pick up after CE data lead is onboarded. No activity in Q2.
	Action 1: Launch Diversion pilot program which will lead to a phased roll out of diversion training materials and the Diversion	No activity in Q2.
Activity 1.3b Promote the use of vacancy reporting to support making referrals and referral outcomes easier to track		See below.
	Action 1: Launch Vacancy Reporting Pilot which will lead to a phased roll out of the vacancy reporting workflow in all regions.	The SC team began piloting the vacancy reporting process in one CE region. In addition to implementing the vacancy reporting pilot, the SC team has also met with most of the CE regions in the BoS CoC to better understand their referral processes and to inform the evolution of the CE referral process at the CoC level. These meetings with regions sparked the creation of a new project which is the referral improvement plan. This plan aims to improve the referral processes in CE regions across the BoS CoC.
Activity 1.3c Promote the use of the DV workaround process in all CE regions		Working with victim service providers in Galveston to restart DV workaround.
	Action 1: Conduct trainings on the DV workaround process in all regions, focusing on the regions that have actively participating victim service providers.	Incorporated some DV workaround pieces into the CE refresher training in May. A full training/reimplementation is on hold while regions work to develop more capacity with their CEPE and referral processes.
<b>Strategy 4: Strengthen practices of local providers and communities</b>		
<b>Measure 1 CoC Written Standards for Service Delivery updated by December 31, 2024</b>		
Measure 2. The CoC has developed performance benchmarks for a variety of housing and service projects		Baseline: Last Written Standards update was in 2019 Baseline: No Performance Benchmarks exist
Measure 3. The CoC has incorporated a formal monitoring strategy and process into the CoCs governance documentation.		
		Baseline: The BoS has a monitoring strategy, not yet codified into the Governance Documentation

Measure 4. LHC Workgroup Calls participants report learning material that increases their capacity to deliver services to their community.		Baseline: Prior to 2024, LHC Workgroup post-survey did not ask if participants learned material that increases their capacity to deliver services to their community. Q1: 4 LHCs reported learning material that increased their capacity to deliver services to their community. Q2: LHC Workgroup discussed CoC Modernization on 6/27. 18 LHCs attended.
Activity 1.4a. Increase capacity to provide housing and services, including housing-focused case management		See activities below.
	Action 1: Develop performance benchmarks for housing and service projects	Planning Team hosted Recipient Feedback Session where recipients of CoC Program funding had the opportunity to provide feedback on the Performance Benchmarks for RRH and PSH projects
	Action 2. Facilitate LHC work group discussing increasing service availability in under-resourced communities	LHC Workgroup discussed CoC Modernization on 6/27. 18 LHCs attended.
	Action 3. Update the CoC's Written Standards for Service Delivery to incorporate Housing Focused Case Management & update all existing Housing and Service Sections,	Draft Written Standards (WS) for Service Delivery interim updates are complete, pending Public Comment 8/24. Housing-focused case management will be incorporated into a comprehensive re-write of the written standards slated for Oct. 2024 through Feb. 2025.
	Action 4: Update the CoC's Written Standards for Service Delivery to document the CoC's Monitoring Strategy	Draft WS for Service Delivery interim updates complete, pending Public Comment 8/24
	Action 5: Update the CoC's Written Standards for Service Delivery to document the joint TH/RRH Component Type	Draft WS for Service Delivery interim updates complete, pending Public Comment 8/24
Activity 1.4c. Promote the use of evidence-based practices such as Housing First, trauma-informed care, and harm reduction		See activities below.
	Action 1: Identify 2024 Communication/ Technical Assistance Strategy for CoC/ESG/SSVF Recipients (i.e. monthly resource	No activity ro report
	Action 2: Utilize CoC Wellness Checklist outcomes to prioritize training/technical assistance (TA) needs and integrate into training calendar	Staff have developed a comprehensive New Recipient Onboarding resource that is being used with West Central Texas Regional Foundation
	Action 3: Collect routine feedback on training needs from current CoC Program and ESG Program grantees	No activity ro report
	Action 4: Develop and implement a Training Calendar to support the implementation of evidence based practices such as Trauma Informed Care, Motivational Interviewing , and Harm Reduction	Working to facilitate training with Texas Association Against Sexual Assault (TAASA) for Nov 2024
<b>Strategy 5: Develop strategies that are tailored to various sub-populations</b>		
Measure 1. Racial disparities in the provision or outcomes of homeless assistance were analyzed		Baseline: The top 8 communities have been identified. The 8 communities are: Cameron, Denton, Galveston, Hidalgo, Lubbock, Nueces, Smith, and Taylor Counties.
Measure 2. At least one strategy is developed and planned for implementation to address disparate impact or racial equity.		Baseline: No strategy exists to address disparate impact or racial equity.
Activity 1.5d. Examine the disparate impact of homelessness on Black or African American individuals and create strategies to address		See updates below.
	Action 1. Analyze racial disparities (among the 8 communities where disparities are the greatest) in the provision or outcomes of homeless assistance.	We continued project planning for a large-scale equity analysis project. We will conduct an equity analysis using HMIS data to better understand the effectiveness of the different project interventions, see where there might be gaps in service delivery, and identify disparities among the populations accessing services.
	Action 2: Research how other BoS CoCs are addressing racial disparities	No activity in Quarter 2.
	Action 3. Perform intentional outreach to culturally responsive organizations and persons with lived experience of homelessness	No activity in Quarter 2.
	Action 4. Engage in intentional outreach to organizations within the communities with the most disparate impact and share	No activity in Quarter 2.
	Action 5: Discuss with consultants how to address racial disparities in the BoS CoC	No activity in Quarter 2.
	Action 6: Establish a workgroup within the TX BoS CoC to look at disparate impact of homelessness on Black or African	No activity in Quarter 2.
<b>Goal 2: INCREASE SUPPLY OF, AVAILABILITY OF, AND ACCESS TO HOUSING AND SUPPORTIVE SERVICES</b>		
<b>Strategy 2: Increase the availability, effectiveness, and alignment of services and community resources that help prevent homelessness</b>		
Measure 1: At least 1 PHA has updated their Administrative Plan to incorporate homeless preferences, or similar flexibilities/waiving minimum rents etc after working with the CoC.		Baseline: No new PHAs have updated their Administrative plan as a result of working with THN on their administrative plan
Measure 2. The LHC self-assessment tool draft is complete and ready for review by THN staff and external partners and used by at least one LHC.		Baseline: The LHC self-assessment tool is being drafted. Q2: Tool is being drafted.
Activity 2.2a. Advance high-quality housing and service partnerships that promote resilient and equitable communities		See updates below
	Action 1: Promote and develop partnerships between PHAs and nonprofit organizations to strengthen local Crisis Response Systems through those partnerships	The CoC has been working with Panhandle Community Services to update that PHA's Administrative Plan
	Action 2: Refine an LHC self-assessment to improve alignment of efforts with CoC. LHCs will have a document that provides	Tool is being drafted.
<b>Strategy 3: Improve access to temporary, transitional, and permanent housing</b>		

Measure 1: The CoC has published quarterly performance reporting related to the Supplemental NOFO on the CoC website to promote accountability and transparency at the CoC-level	Baseline: SNOFO Project has not yet started
Measure 2: Shorter length of time homeless demonstrated by "System Performance Measure 1b the length of time persons remain homeless" for projects funded under the SNOFO compared to the CoC average	Baseline: SNOFO Project has not yet started
Activity 2.3b. Provide immediate access to low-barrier emergency shelter or other temporary accommodations to all who need it	There are no SNOFO projects in operation
Action 1. Monitor System Performance Measure benchmarks developed in project applications for Supplemental NOFO funding	There are no SNOFO projects in operation
Action 2: Work with SNOFO recipients to identify and develop strategies to identify unsheltered persons in rural areas and move	There are no SNOFO projects in operation
Activity 2.3c. Assist people to move swiftly into permanent housing with appropriate and person-centered services	See updates below
Action 1. Complete the EHV Program	EHV completed in Quarter 1 of 2024
Action 2. Develop target benchmarks for lengths of time from identification to housing	Developing these benchmarks is part of the proposed comprehensive re-write of the CoC's Written Standards for Service Delivery, anticipated to be completed in March 2025
Action 3. Incorporate Benchmarks developed in Action 2 into CoC Board Reporting (Lead Agency Report)	Developing these benchmarks is part of the proposed comprehensive re-write of the CoC's Written Standards for Service Delivery, anticipated to be completed in March 2025
Action 4. Explore the development of a CoC Performance Dashboard	No activity to report.
<b>Strategy 4: Increase the availability, effectiveness, and alignment of services and community resources that help people remain stably</b>	
Measure 1: THN has housed 410 households with EHV by April 30, 2024	Baseline: 380 households housed as of January 1, 2024
Activity 2.4c. Encourage the establishment of homeless preferences for housing choice vouchers	CoC staff work with the SNOFO recipient, Panhandle Community Services, to revise the Agency's Administrative Plan
Action 1. Work with communities awarded funding under the SNOFO to operationalize homeless preferences	CoC staff work with the SNOFO recipient, Panhandle Community Services, to revise the Agency's Administrative Plan
<b>Strategy 5: Ensure the availability of housing for special populations of people experiencing homelessness (youth, veterans, families,</b>	
Measure 1: There will be increased participation in the CoC by youth homeless service providers	Baseline: No intentional outreach to youth service providers as of 1/1/2024
Activity 2.5b. Develop a plan to end Youth Homelessness and create a Youth Action Board (YAB) comprised of youth with lived	No Activity to report.
Action 1. Research other planning efforts for ending youth homelessness in partnership with the Texas Network of Youth	No Activity to report.
Action 2. In partnership with TNOYS, explore federal resources to end youth homelessness such as the Youth Homeless Service Improvement (YHSI) and Youth Homeless Demonstration Project (YHDP) funding	TNOYS was awarded funding under HUD's YHSI grant. The Houston Coalition for the Homeless (HCH) was also awarded YHSI. THN is a subrecipient of the HCH project, working to promote coordination in Galveston.
<b>Goal 3: MORE EFFECTIVELY USE DATA TO INFORM DECISION-MAKING, MEASURE PROGRESS, AND SET GOALS FOR SUCCESS</b>	
<b>Strategy 1: Continuously improve homelessness data management</b>	
Measure 1. Improved Homeless Management Information System (HMIS) Data Quality metrics	Baseline: There were 221 Missing Entry Assessments (and/or missing locations) and 49 missing annual assessments in the TX BoS CoC HMIS on January 1, 2024
Activity 3.1c. Conduct quarterly data quality checks and provide communities with more one-on-one and peer learning opportunities to enhance their data entry practices.	Sent out data quality issues each month related to 'missing Head of Household' and 'missing annual assessments' with instruction on how to correct and also corrected issues in the system regarding 'incorrect entry assessments'. Met with several orgs individually and to walk them through corrections needed for data quality.
Action1 : Find ways to incorporate Data Committee into this work throughout the year; use the HMS Data Timeliness table to create strategies	The Data Committee met on 5/30 and discussed pain points in the PIT survey. Facilitators plan to open the floor for discussion around HMIS data quality issues at the next meeting.
Action 2: Utilizing feedback from providers and pain points identified on the CE regional evaluations, create and implement a	No activity in Quarter 2
Action 3: Create more learning opportunities outside of the annual Data Security and Quality webinars. These include quarterly optional "lunch and learns", and one on one 'follow-up' trainings to fill training gaps identified by DQ checks	The THN Data Team conducted a 'Lunch and Learn' on 4/18/24 which focused on reporting in HMIS. We had many attendees and discussed great questions.
<b>Strategy 2: Increase HMIS participation in order to better understand the housing crisis response system</b>	
Measure 1. Increased participation rate (i.e., the number of projects using HMIS out of the number of homeless services projects in the TX BoS CoC's HIC)	Baseline: There are 115 participating agencies in the TX BoS CoC's HMIS.
Measure 2. Number of Local Homeless Coalition (LHC) meetings attended by the Data Team	Baseline: The Data team has not attended any LHC meetings.
Activity 3.2a. Educate providers on the benefits of using HMIS and conduct targeted outreach of non-participating organizations	No activity in Quarter 2
Action 1. Schedule informational calls with interested parties	The THN Data Team held 3 calls with interested organizations to see if HMIS was the appropriate database for their data.
Action 2. Utilize the housing inventory count (HIC) to identify non-participating projects, and conduct targeted outreach	No activity in Quarter 2

<b>Goal 4: INCREASE COMMUNITY ENGAGEMENT, IMPROVE PUBLIC PERCEPTION, AND SHAPE PUBLIC POLICY</b>		
<b>Strategy 3. Increase community awareness and participation and community engagement around ending homelessness through</b>		
Measure 1. At least one webinar is developed		Baseline: No webinar has been developed in 2024, so far.
Measure 2: New prioritization factors are implemented by the end of 2024		Baseline: No new prioritization standards have been identified; however, communities have been surveyed related to their individual community needs. Q1: A list of vulnerability indicators has been finalized. The SC team has drafted two prioritization standard schemes to present to the CESC.
Activity 4.3a. Create content and process to introduce educational materials to people new to homeless services		See updates below
	Action 1. Develop one or more webinars about homelessness to deliver to new audiences such as mainstream service providers	Staff are developing a webinar about the TX BoS CoC, CoC Program funding, and Emergency Solutions Grant (ESG) Program funding for the North Texas Aging and Disability Services (NTADS).
	Action 1a. Gain the participation of persons with lived experience of homelessness and other CoC stakeholders to design the content of the trainings	Four Lived Experience Committee members have participated in the development of the NTADS webinar, and two LEC members plan to participate in the delivery of the webinar.
	Action 2. Coordinate with THN's Planning Team to orient to the CoC any new projects that receive Continuum of Care (CoC)	No activity in Quarter 2.
Activity 4.3b. Promote awareness of racial disparities in housing access		See updates below
	Action 1. Ensure that new prioritization factors reflect the experiences of Black/ African American, Indigenous, and People of Color who are at heightened risk of homelessness due to past systemic harms and ongoing discrimination.	The Systems Change team began researching technical assistance providers that specialize in racial equity to help the team build a more racially equitable prioritization and assessment process.
Activity 4.3c. Improve data quality and engagement in the Point-in-Time (PIT) Count and Housing Inventory Count (HIC)		See updates below
	Action 1. Data Coordinator to attend at least one LHC meeting with each LHC to discuss their (PIT/HIC) data and any additional	No activity in Quarter 2.
	Action 2. Data Coordinator will survey PIT regions to understand their needs related to infographics and increasing data literacy	No activity in Quarter 2.
	Action 3. Data Coordinator will create individualized infographics for communities that opt in (as needed)	No communities other than Kyle have opted into individualized infographics.
	Action 4. Data Coordinator will promote partnership in the PIT count across the state through conference presentation(s) and public release of PIT count planning materials	PIT and HIC data were uploaded to THN website, BoS Infographic created and posted to website.
<b>Strategy 4. Increase involvement of persons with lived experience</b>		
Measure 1. More persons with current or recent lived experience will participate in the CoC Board and on CoC Committees		Baseline: 10 people with lived experience are participating on the CoC Board and on CoC Committees (4 on the CoC Board, 4 on the Lived Experience Committee, 1 on the Community Investment Committee, 1 on the Coordinated Entry Steering Committee, and 1 on the Data Committee).
Measure 2. Persons with lived experience will consult on at least three CoC activities		Baseline: Persons with lived experience haven't consulted on any CoC activities in 2024 yet.
Measure 3. Every CoC committee will have at least one member with lived experience of homelessness.		Baseline: All four committees have at least one person with lived experience on them (Lived Experience Committee, Community Investment Committee, Coordinated Entry Steering Committee, and Data Committee).
Activity 4.4a. Continue working with a committee of people with current and recent (within the past 3 years) lived experience of		See updates below
	Action 1. Throughout the year, recruit members and provide orientations to onboard members who join the committee	Two new members joined the Lived Experience Committee in Quarter 2. Staff oriented the new members, who participated in their first meetings in July. Recruiting continues.
	Action 2. Provide opportunities for committee members to give input on CoC activities, using their expertise	In Quarter 2, LEC members provided input on the Coordinated Entry marketing materials (guide and CE flyer); the CoC Program competition in the TX BoS CoC; and on modernizing the CoC--making it work better for people experiencing homelessness, service providers, and other stakeholders on the local level.
Activity 4.4b. Work with staff and the Lived Experience Committee to recruit people with lived experience of homelessness to serve on each CoC committee		Staff included an article in the June issue of the "BoS News" electronic newsletter to recruit people with lived experience to serve on CoC committees.
Activity 4.4c. Involve persons with lived experience (PWLE) on Systems change team projects (PIT/HIC/Coordinated Entry)		See updates below
	Action 1. Research other CoCs' practices specifically related to engaging persons with lived experience in their PIT planning/	No activity in Quarter 2.
	Action 2. Gather feedback from persons with lived experience on evaluation of the PIT count, survey language, and best	No activity in Quarter 2.
	Action 3. Work with CESC members and CE participating agencies to identify opportunities to engage people with lived experience on evaluation of the Coordinated Entry System	We are hoping to hold focus groups and create surveys to solicit feedback from PWLE on the new assessment when we get to that stage of the process.
	Action 4. Prioritize feedback from clients who have utilized the Coordinated Entry System when brainstorming updates to the assessment and prioritization processes	Working on outreach to develop focus groups of PWLE that have gone through CE and can provide feedback on future CE assessment draft.

<b>Goal 5: INCREASE FUNDING TO ADDRESS HOMELESSNESS</b>		
<b>Strategy 1: Align funding and other resources to complement the strategic framework</b>		
Measure 1. Increase to the CoC's Annual Renewal Demand (ARD) dollar amount		Baseline: 2023 Annual Renewal Demand (ARD) = \$13,444,459
Measure 2. All new projects are based on documented need in a given region		Baseline: Applicants required to establish need through narrative prompt in the local (CoC-level) application process
Measure 3. The CoC has developed and published funding priorities for funding administered by THN/the CoC		Baseline: The CoC published funding priorities in the 2023 CoC Program local application process.
Activity 5.1a. Develop funding alignment plan, incorporating Program Models Chart, to align CoC funding with approved models and		No updates to report
Action 1. Educate the Community Investment Committee regarding the disparity in resources and the quality of existing		No updates to report
Action 2. Identify external stakeholders to participate in the development of formalized Project Model priorities including evidence		No updates to report
Action 3. CoC Staff will develop program models for all interventions through the Americorps VISTA program		Americorps VISTA will not meet this need.
<b>Strategy 4. Provide technical assistance and promote capacity building to agencies regarding applying for Continuum of Care (CoC)</b>		
Measure 1. Increase in the number of new communities in the TX BoS CoC's application for CoC Program funds		Baseline: 20 communities represented in the FY2023 CoC Program Application
Measure 2. Increase in the CoC's Annual Renewal Demand (ARD) dollar amount		Baseline: 2023 Annual Renewal Demand (ARD) = \$13,444,459 (~23% increase)
Measure 3. Increase in the number of first time applicants to the FY2023 CoC Local Competition		Baseline 8 New Applicants in the FY23 CoC Program competition
Measure 4. An increase in overall New Project Applicant Average Score in the FY2023 CoC Program Competition compared to FY2022		Baseline: FY23 avg score 75.91%
Activity 5.4a. Increase outreach to communities that do not currently receive CoC Program funding to identify any barriers that may keep them from applying		CoC Staff have done no intentional outreach in connection to the CoC Program in any region in Q2.
Action 1. Identify communities/regions targeted for outreach in 2024, with a focus on areas with higher concentrations of underrepresented groups (CoC Application, question 1D-10b.3). Incorporate into communication strategy.		CoC Staff have done no intentional outreach in connection to the CoC Program in any region in Q2.
Action 2. Identify partners to help the CoC serve areas where there is no current CoC Program funding, i.e, Community Investment Committee (CIC) West region		CoC Staff have done no intentional outreach in connection to the CoC Program in any region in Q2.
Activity 5.4c. Assist communities with capacity building so that projects can meet requirements for applying for CoC and/or ESG funding		See progress in rows below.
Action 1: Develop New Applicant Training Module using Litmos		Q1: training module exists in Litmos. Staff have not begun the process of revising it for FY2024
Action 2: Develop CoC Program Readiness Tool		No activity to report
Action 3: Conduct CoC Project Design Clinic		No activity to report