

FY2015 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for TX-607 - Texas Balance of State (BoS) CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Previous FY	Submitted FY2015	Revised FY 2015	Previous FY	Submitted FY2015	Revised FY 2015	Difference	Previous FY	Submitted FY2015	Revised FY 2015	Difference
1.1 Persons in ES and SH		9835	8705		47	41	-6		15	14	-1
1.2 Persons in ES, SH, and TH		11624	10232		72	64	-8		20	19	-1

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2015.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Revised FY 2015	Previous FY	Revised FY 2015	Difference	Previous FY	Revised FY 2015	Difference
1.1 Persons in ES and SH	-	-	-	-	-	-	-	-
1.2 Persons in ES, SH, and TH	-	-	-	-	-	-	-	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY2015	Revised FY2015	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	125	132	2	2	2%	1	1	1%	7	7	5%	10	8%
Exit was from ES	2793	2735	313	302	11%	147	147	5%	135	136	5%	585	21%
Exit was from TH	490	430	36	33	8%	23	23	5%	22	20	5%	76	18%
Exit was from SH	0		0			0			0				
Exit was from PH	647	524	26	24	5%	14	13	2%	20	20	4%	57	11%
TOTAL Returns to Homelessness	4055	3821	377	361	9%	185	184	5%	184	183	5%	728	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2014 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	9943	7016	-2927
Emergency Shelter Total	2774	2947	173
Safe Haven Total	0	0	0
Transitional Housing Total	1289	1143	-146
Total Sheltered Count	4063	4090	27
Unsheltered Count	5880	2926	-2954

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Unduplicated Total sheltered homeless persons		12248	10966	-1282
Emergency Shelter Total		10454	9423	-1031
Safe Haven Total		0		
Transitional Housing Total		2195	1931	-264

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		215	221	6
Number of adults with increased earned income		32	27	-5
Percentage of adults who increased earned income		15%	12%	-3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		215	221	6
Number of adults with increased non-employment cash income		63	52	-11
Percentage of adults who increased non-employment cash income		29%	24%	-6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		215	221	6
Number of adults with increased total income		86	71	-15
Percentage of adults who increased total income		40%	32%	-8%

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Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		506	528	22
Number of adults who exited with increased earned income		138	144	6
Percentage of adults who increased earned income		27%	27%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		506	528	22
Number of adults who exited with increased non-employment cash income		54	53	-1
Percentage of adults who increased non-employment cash income		11%	10%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		506	528	22
Number of adults who exited with increased total income		176	181	5
Percentage of adults who increased total income		35%	34%	-1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		11043	9996	-1047
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1825	1646	-179
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		9218	8350	-868

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		12522	11485	-1037
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1926	1745	-181
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		10596	9740	-856

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2015 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons who exit Street Outreach		605	573	-32
Of persons above, those who exited to temporary & some institutional destinations		381	62	-319
Of the persons above, those who exited to permanent housing destinations		67	323	256
% Successful exits		74%	67%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		10447	9997	-450
Of the persons above, those who exited to permanent housing destinations		3145	3085	-60
% Successful exits		30%	31%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in all PH projects except PH-RRH		436	420	-16
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		394	380	-14
% Successful exits/retention		90%	90%	0%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	2572	2588	2760	2358	1514	1299	968	835	1112	1118	970	1045	110	301	143	266				
2. Number of HMIS Beds	1288	1369	1492	1372	695	769	562	520	307	345	301	288	16	301	64	156				
3. HMIS Participation Rate from HIC (%)	50.08	52.90	54.06	58.18	45.90	59.20	58.06	62.28	27.61	30.86	31.03	27.56	14.55	100.00	44.76	58.65				
4. Unduplicated Persons Served (HMIS)	9758	10447	8430	8597	840	1365	1200	1582	292	334	318	385	78	317	261	1687				
5. Total Leavers (HMIS)	9043	9646	7804	7969	641	1009	869	1165	75	62	62	124	55	300	186	1279				
6. Destination of Don't Know, Refused, or Missing (HMIS)	3026	4714	3735	3362	139	117	283	58	12	2	1	2	33	91	47	48				
7. Destination Error Rate (%)	33.46	48.87	47.86	42.19	21.68	11.60	32.57	4.98	16.00	3.23	1.61	1.61	60.00	30.33	25.27	3.75				