

# FY2016 - Performance Measurement Module (Sys PM)

## Summary Report for TX-607 - Texas Balance of State (BoS) CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	9835	8705	8220	47	41	40	-1	15	14	14	0
1.2 Persons in ES, SH, and TH	11624	10232	9566	72	64	66	2	20	19	20	1

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	8219	-	84		-	23	
1.2 Persons in ES, SH, and TH	-	9565	-	108		-	30	

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	132	442	2	4	1%	1	1	0%	7	1	0%	6	1%
Exit was from ES	2735	2378	302	253	11%	147	116	5%	136	129	5%	498	21%
Exit was from TH	430	500	33	22	4%	23	23	5%	20	16	3%	61	12%
Exit was from SH		0		0			0			0		0	
Exit was from PH	524	545	24	11	2%	13	13	2%	20	29	5%	53	10%
TOTAL Returns to Homelessness	3821	3865	361	290	8%	184	153	4%	183	175	5%	618	16%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	7016	6048	-968
Emergency Shelter Total	2947	2564	-383
Safe Haven Total	0	0	0
Transitional Housing Total	1143	1096	-47
Total Sheltered Count	4090	3660	-430
Unsheltered Count	2926	2388	-538

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	12248	10966	9964	-1002
Emergency Shelter Total	10454	9423	8614	-809
Safe Haven Total	0		0	
Transitional Housing Total	2195	1931	1582	-349

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	221	162	-59
Number of adults with increased earned income	32	27	16	-11
Percentage of adults who increased earned income	15%	12%	10%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	221	162	-59
Number of adults with increased non-employment cash income	63	52	44	-8
Percentage of adults who increased non-employment cash income	29%	24%	27%	4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	215	221	162	-59
Number of adults with increased total income	86	71	57	-14
Percentage of adults who increased total income	40%	32%	35%	3%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	506	528	247	-281
Number of adults who exited with increased earned income	138	144	58	-86
Percentage of adults who increased earned income	27%	27%	23%	-4%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	506	528	247	-281
Number of adults who exited with increased non-employment cash income	54	53	32	-21
Percentage of adults who increased non-employment cash income	11%	10%	13%	3%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	506	528	247	-281
Number of adults who exited with increased total income	176	181	84	-97
Percentage of adults who increased total income	35%	34%	34%	0%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	11043	9996	8937	-1059
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1825	1646	1686	40
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	9218	8350	7251	-1099

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	12522	11485	10679	-806
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1926	1745	1853	108
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	10596	9740	8826	-914

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	605	573	795	222
Of persons above, those who exited to temporary & some institutional destinations	381	62	86	24
Of the persons above, those who exited to permanent housing destinations	67	323	412	89
% Successful exits	74%	67%	63%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	10447	9997	10200	203
Of the persons above, those who exited to permanent housing destinations	3145	3085	3329	244
% Successful exits	30%	31%	33%	2%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	436	420	388	-32
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	394	380	356	-24
% Successful exits/retention	90%	90%	92%	1%

## **FY2016 - SysPM Data Quality**

### **TX-607 - Texas Balance of State (BoS) CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	2572	2588	2760	2358	1514	1299	968	835	1112	1118	970	1045	110	301	143	266				
2. Number of HMIS Beds	1288	1369	1492	1372	695	769	562	520	307	345	301	288	16	301	64	156				
3. HMIS Participation Rate from HIC ( % )	50.08	52.90	54.06	58.18	45.90	59.20	58.06	62.28	27.61	30.86	31.03	27.56	14.55	100.00	44.76	58.65				
4. Unduplicated Persons Served (HMIS)	9758	10447	8430	8597	840	1365	1200	1582	292	334	318	385	78	317	261	1687				
5. Total Leavers (HMIS)	9043	9646	7804	7969	641	1009	869	1165	75	62	62	124	55	300	186	1279				
6. Destination of Don't Know, Refused, or Missing (HMIS)	3026	4714	3735	3362	139	117	283	58	12	2	1	2	33	91	47	48				
7. Destination Error Rate (%)	33.46	48.87	47.86	42.19	21.68	11.60	32.57	4.98	16.00	3.23	1.61	1.61	60.00	30.33	25.27	3.75				